

COMUNE DI LAVAGNA
ELENCO PROGRAMMI E PROGETTI

Nr.Riga	PROGRAMMI/PROGETTI	C.:Previsione	C.:Variazioni	C.:Assestato	C.:Imp./Acc.	C.:Pagato/Inc.
1	PR001 PGT001	3.061.133,78	-2.850,00	3.058.283,78	2.864.732,62	1.524.935,93
2	PGT002	973.590,43	136.400,00	1.109.990,43	797.255,96	604.398,13
3	PGT003	1.970.445,36	196.618,14	2.167.063,50	935.039,77	742.075,15
4	PGT004	885.298,00	-242.238,00	643.060,00	212.989,84	68.603,12
Tot.p.	PR001	6.890.467,57	87.930,14	6.978.397,71	4.810.018,19	2.940.012,33
5	PR002 PGT005	2.174.612,44	122.335,05	2.296.947,49	1.928.496,26	1.091.232,02
6	PGT006	1.855.193,99	-451.398,69	1.403.795,30	1.120.254,22	665.530,02
Tot.p.	PR002	4.029.806,43	-329.063,64	3.700.742,79	3.048.750,48	1.756.762,04
7	PR003 PGT007	506.097,26	-88.250,00	417.847,26	314.909,87	224.036,51
Tot.p.	PR003	506.097,26	-88.250,00	417.847,26	314.909,87	224.036,51
8	PR004 PGT008	133.180,78	-15.513,10	117.667,68	106.947,91	73.951,83
9	PGT009	3.349.711,11	-162.663,02	3.187.048,09	2.659.326,84	2.201.872,51
Tot.p.	PR004	3.482.891,89	-178.176,12	3.304.715,77	2.766.274,75	2.275.824,34
10	PR005 PGT010	4.513.924,33	2.810.806,42	7.324.730,75	1.656.617,85	1.604.305,57
11	PGT011	1.787.774,11	-307.318,94	1.480.455,17	1.265.954,99	980.467,52
Tot.p.	PR005	6.301.698,44	2.503.487,48	8.805.185,92	2.922.572,84	2.584.773,09
12	PR006 PGT012	183.536,81	0,00	183.536,81	155.168,16	155.168,16
Tot.p.	PR006	183.536,81	0,00	183.536,81	155.168,16	155.168,16
Totale		21.394.498,40	1.995.927,86	23.390.426,26	14.017.694,29	9.936.576,47

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