

COMUNE DI LAVAGNA  
ELENCO PROGRAMMI E PROGETTI

Nr.Riga	PROGRAMMI	PROGETTI	C.:Previsione	C.:Variazioni	C.:Assestato
1	PR001	PGT001	3.061.133,78	30.700,00	3.091.833,78
2		PGT002	973.590,43	150.000,00	1.123.590,43
3		PGT003	1.970.445,36	156.718,14	2.127.163,50
4		PGT004	885.298,00	-242.238,00	643.060,00
<b>Tot.p.</b>	<b>PR001</b>		<b>6.890.467,57</b>	<b>95.180,14</b>	<b>6.985.647,71</b>
5	PR002	PGT005	2.174.612,44	142.835,05	2.317.447,49
6		PGT006	1.855.193,99	-408.445,19	1.446.748,80
<b>Tot.p.</b>	<b>PR002</b>		<b>4.029.806,43</b>	<b>-265.610,14</b>	<b>3.764.196,29</b>
7	PR003	PGT007	506.097,26	-44.000,00	462.097,26
<b>Tot.p.</b>	<b>PR003</b>		<b>506.097,26</b>	<b>-44.000,00</b>	<b>462.097,26</b>
8	PR004	PGT008	133.180,78	5.486,90	138.667,68
9		PGT009	3.349.711,11	680.700,78	4.030.411,89
<b>Tot.p.</b>	<b>PR004</b>		<b>3.482.891,89</b>	<b>686.187,68</b>	<b>4.169.079,57</b>
10	PR005	PGT010	4.513.924,33	-27.058,52	4.486.865,81
11		PGT011	1.787.774,11	-275.699,07	1.512.075,04
<b>Tot.p.</b>	<b>PR005</b>		<b>6.301.698,44</b>	<b>-302.757,59</b>	<b>5.998.940,85</b>
12	PR006	PGT012	183.536,81	0,00	183.536,81
<b>Tot.p.</b>	<b>PR006</b>		<b>183.536,81</b>	<b>0,00</b>	<b>183.536,81</b>
<b>Totale</b>			<b>21.394.498,40</b>	<b>169.000,09</b>	<b>21.563.498,49</b>

ALL. C